

Electric Assistance Program System Benefits Charge Reconciliation Report OCTOBER 2014

	Public Service of NH	
Retail Delivery KWHs		598,582,418
SBC Low Income EAP Rate	\$	0.0015
SBC Low Income EAP Billed Amount		\$897,873.63
Interest on 10% Reserve Fund Balance ⁽¹⁾		73.66
SBC Low Income EAP Funding	\$	897,947.29
EAP Costs		
Discounts Applied to Customers' Bills	\$	873,184.84
Payments to Community Action Agencies		225,921.76
Incremental Program Expenditures		-
Pre-program Arrears Recovery		-
Total EAP Costs		<u>1,099,106.60</u>
SBC Low Income EAP Balance	\$	(201,159.31)
Total amount due to PSNH	\$	(201,159.31)
Program to Date Reserve Balance	\$	372,886.38
⁽¹⁾ Interest on reserve at 0.23260%		
\$372,886.38 * 0.23260% * 31/365 = \$73.66		

PUBLIC SERVICE OF NEW HAMPSHIRE
Electric Assistance Program
Number of Active EAP Participants by Discount Tier Levels and Amounts
As of October, 2014

	<u>Number of Active Participants</u>	<u>Discount Tier*</u>	<u>% per Tier Participants To Total Participants</u>	<u>Discount Amount</u>	<u>% per Tier Discount To Total Discounts</u>
	0	1	0.0%	\$ -	0.0%
	5,391	2	20.7%	37,103.14	4.2%
	4,590	3	17.6%	81,781.49	9.4%
	5,056	4	19.4%	147,561.21	16.9%
	5,778	5	22.2%	237,928.86	27.2%
	<u>5,252</u>	6	<u>20.1%</u>	<u>368,810.14</u>	<u>42.2%</u>
TOTAL	26,067		100.0%	\$ 873,184.84	100.0%

***Discount Levels for PSNH:**

<u>Tier</u>	<u>Discount</u>	<u>% of Federal Poverty Guidelines</u>
2	8%	151% to 175%
3	20%	126% to 150%
4	36%	101% to 125%
5	53%	76% to 100%
6	77%	Up to 75%

PUBLIC SERVICE OF NEW HAMPSHIRE
Electric Assistance Program
Aging Comparison Between EAP and Other Residential Customers
As of October 2014

	<u>EAP</u>		<u>Non-EAP</u>	
Average Bill (current month)	\$	59.08	\$	94.66
Average Past Due Amount	\$	162.07	\$	150.73
Total Included Accounts Receivable ⁽¹⁾	\$	1,541,282.80	\$	37,720,210.58
Number of Accounts ⁽¹⁾		26,085		398,445
Percent Past Due:	36.77%	9,591	14.77%	58,850
% Past due 30 days	49.56%	4,754	70.91%	41,731
% Past due 60 days	24.27%	2,328	18.41%	10,834
% Past due 90 days	26.17%	2,510	10.68%	6,285

⁽¹⁾ Includes all accounts.